



State Fiscal Note for Bill Number: 2018-H-7879

Date of State Budget Office Approval:

Date Requested: Friday, March 23, 2018

Date Due: Monday, April 02, 2018

Impact on Expenditures

FY 2018	\$0
FY 2019	Indeterminate
FY 2020	Indeterminate

Impact on Revenues

FY 2018	\$0
FY 2019	\$0
FY 2020	\$0

Explanation by State Budget Office:

This bill amends RIGL 38-2-3.1 entitled "Records Required" by adding a new subsection that requires state agencies to convert electronic data into a form that government officials can easily and readily retrieve to comply with record requests.

Comments on Sources of Funds:

The bill does not indicate a specific fund source, but most expenditures would likely be general revenue. For some information technology projects, the Information Technology Investment Fund (ITIF) can be utilized upon successful application to DoIT. The ITIF is a non-general revenue fund financed with proceeds from the sale of state property and 10% of E-911 fees.

Summary of Facts and Assumptions:

The cost of converting existing electronic data depends on knowing the form and amount of existing electronic data to be converted, which varies by agency. According to Department of Administration's Division of Information Technology (DoIT), only a small percentage of the information technology systems in the state have data that are easily and readily accessible. A project to convert all existing data would require a Request for Proposal to create a central repository and additional support staff to interface all data systems.

Summary of Fiscal Impact:

According to DoIT, the cost of creating a central repository could range from \$3.0 million to in excess of \$5.0 million, depending on the scope of the data conversion. However, an exact cost cannot be determined without knowing which data would be converted, what form the deliverable would take, and how many records would be converted.

Budget Office Signature:

Fiscal Advisor Signature:

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Sunday, April 01, 2018

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